

Briefing note on Issues included in the Forward Plan 2003/04

SERVICE AREA: CEMETERY AND MORTUARY SERVICE AND PARKS SERVICE

Report ref	Report title
<p>3 reports amalgamated</p> <p>ES-03-04 207/221/173</p>	<p>Cemetery and Mortuary Service and Parks service Capital Spend Programme 2004/ 2005</p> <p><i>(Previously entitled Environment Capital Programme Scheme Approval and Parks Capital Spend – now includes John Billam Update)</i></p>
<p>Summary:</p> <p>This report makes recommendation to Members detailing the capital spend programme for the Cemetery and Mortuary Service and the Parks Service. It also provides Members with recommendations on the spend of the capital receipt from John Billam, as this links to the main programme capital spend.</p> <p>The report provides details for the proposed Cemeteries and Mortuary Service spend under the main headings of:</p> <ul style="list-style-type: none">• Memorial Safety Work• H & S works• DDA works• Mortuary <p>The report provides details for the proposed Parks Service spend under the main headings of:</p> <ul style="list-style-type: none">• Sports• Best Value Improvement Plan• Repairs and Maintenance	
<p>Nature of Decision to be taken/Intended Outcome: to agree to utilize the capital spend as set out in the report.</p>	
<p>Timescale for decision: Executive 14th June 2004</p>	
<p>Contact Details: Sue Harper, Assistant Director, Environment, Ext 5192</p>	